



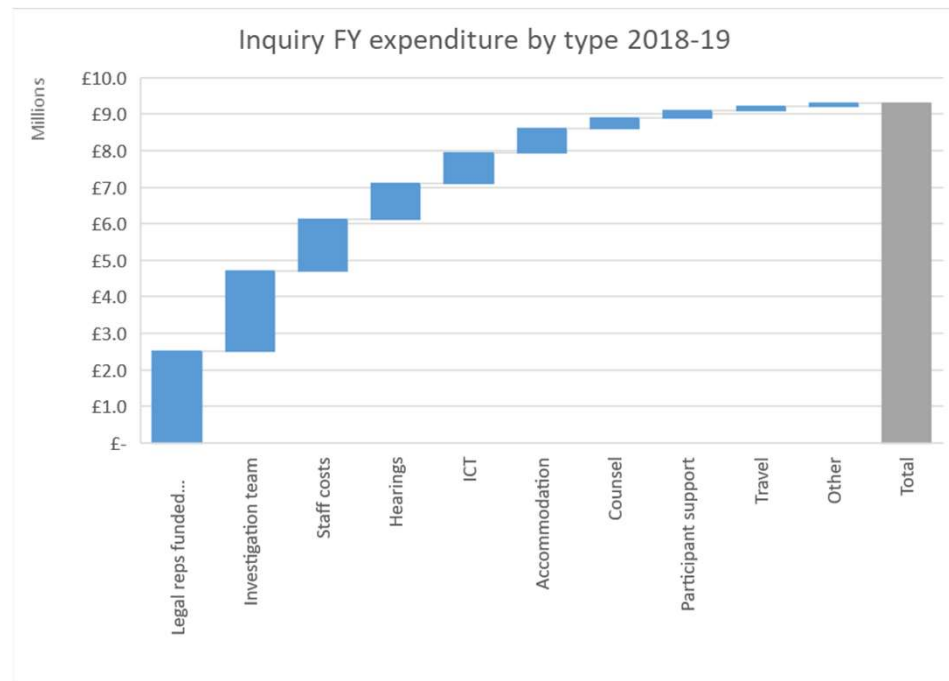
# Infected Blood Inquiry Finance Report

Financial Year April 2018 to March  
2019

# Inquiry 2018-19 expenditure

- The Inquiry spent £9.309m for the financial year to March 2019 (as at date of publication).
- Expenditure for the financial year can be broken down as follows:

FY expenditure	£
Legal reps funded through the Inquiry	2,520,943
Investigation team	2,181,383
Staff costs	1,421,481
Hearings	977,849
ICT	826,706
Accommodation	670,042
Counsel	297,958
Participant support	199,252
Travel	116,863
Other	96,216
<b>Total</b>	<b>9,308,693</b>



# Inquiry 2018-19 expenditure (cont)

Areas of spend can be explained as follows:

- Legal representatives funded through the Inquiry includes all firms awarded costs to represent core participants of the Inquiry.
- The investigation team consists of paralegals, investigative lawyers and investigators working on the Inquiry.
- Staff costs include Inquiry staff and secondees from the Government Legal Department and other government departments.
- Hearings costs are the fit out costs and rent for the hearing space in Fleetbank House and Church House costs. It also includes audio visual costs for the preliminary hearings.
- ICT costs are the costs for the Inquiry's document management system, scanning and ICT.
- Accommodation costs are the rents and setup costs for the Inquiry's office spaces.
- Counsel costs refers to barristers working on the Inquiry.
- Participant costs are the costs of local meetings for people infected and affected, participant travel costs and psychological support.
- Travel consists of staff and investigation team travel costs.
- Other costs include intermediaries, office and other miscellaneous costs incurred.